

**First Ladies National Historic Site
Federal Appropriations
and Expenditures**

Federal Appropriations

Fiscal Year	Operating Funds (ONPS)	Cyclic Maintenance Funds	Total
2002	600,000	0	600,000
2003	700,000	20,000	720,000
2004	800,000	27,000	816,000

Breakdown of NPS and Congressional Costs (ONPS funding)

Fiscal Year	Personnel	GSA Vehicle Rental	Interpretive Material	NPS Assessments	Congressional Assessments	Total
2002	38,000	3,600	9,000	1,170	0	51,770
2003	42,000	3,600	0	3,120	0	48,720
2004	44,000	3,600	0	15,780	11,000	74,380

Cost Breakdown of NFLL Reimbursements (ONPS and Cyclic funding)

Fiscal Year	Personnel	Utilities	Cultural Collections	Supplies and Materials	Equipment	Travel	Cyclic Maintenance	Other	Services	Total
2002	159,646	37,411	84,612	122,234	40,975	2,000	0	26,447	74,905	548,230
2003	173,277	41,813	117,242	214,096	16,577	2,559	20,000	4,749	80,967	671,280
2004	337,288	53,512	102,648	78,136	17,652	4,929	27,000	50,967	80,488	752,620