

HAZARD MITIGATION
DR-4086-NJ
ENERGY ALLOCATION INITIAL
PROJECT REPORT

HMGP 4086 STATE PRIORITIZATION PROGRAM ESTIMATE SNAPSHOT				
PROGRAM	ESTIMATE	OBLIGATED	REMAINING	% OF PERFORMANCE
State Management Costs	\$ 15,182,103	\$ 15,182,103	\$ -	100%
Adv Assist - Elevations	\$ 4,000,000	\$ 4,000,000	\$ -	100%
Adv Assist - Retail Fuel & Acq	\$ 6,000,000	\$ 6,000,000	\$ -	100%
HM Planning	\$ 3,800,000	\$ 2,156,250	\$ 1,643,750	56.7%
Acquisition	\$ 162,000,000	\$ 75,630,104	\$ 86,369,896	46.7%
Elevation	\$ 36,000,000	\$ 38,971,743	\$ (2,971,743)	108.3%
Retail Fuel Stations	\$ 11,700,000	\$ 5,011,156	\$ 6,688,844	42.8%
Infrastructure (New Program)	\$ 50,000,000	\$ 4,963,472	\$ 45,036,528	9.9%
EAI (New Program)	\$ 40,000,000	\$ -	\$ 40,000,000	0.0%
TOTAL	\$ 328,682,103	\$ 151,914,828	\$ 176,767,275	46.2%

Energy Allocation Initiative

COUNT	STATE #	FEMA #	TITLE	FED SHARE	CURRENT STATUS	NEXT ACTION	DATE SUBMITTED TO FEMA
1	518		Borough of Fair Lawn Generators	\$250,000.00	Eligibility Review	Award Determination Pending Eligibility Review	14-Nov-14
2	1823		Burlington Co. - Energy Allocation Generators- Multiple Sites	\$250,000.00			14-Nov-14
3	1184		Old Tappan Generators - Police Dept. & Dept. of Public Works	\$75,000.00			7-Nov-14
4	1828		Long Branch Housing Authority Hobart Manor Generator	\$250,000.00			7-Nov-14
5	2025		West Cape May Municipal Complex Generator Replacement	\$75,000.00			7-Nov-14
6	2038		Borough of Ridgefield Emergency Generators	\$75,000.00			7-Nov-14
7	545		Lake Como Borough - Generator for First Aid Emergency Shelter	\$75,000.00			24-Oct-14
8	898		Borough of Harrington Park Generators	\$75,000.00			24-Oct-14
9	1018		Ocean Township - Emergency Generators for Shelter/Reception Centers	\$121,397.00			24-Oct-14
10	1376		Tenafly Borough - Generators for Municipal Complex and Senior Center	\$202,080.00			24-Oct-14
11	1700		Berkeley	\$63,500.00			24-Oct-14
12	1833		KMUA Kearny Point PS Standby Power	\$250,000.00			24-Oct-14
13	1885		Mantoloking	\$100,000.00			24-Oct-14
14	2027		Egg Harbor Township Municipal Utilities Authority - Generator Grant Expansion	\$75,000.00			24-Oct-14

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15	80		North Bergen Township Generator for Town Hall & EOC	\$250,000.00	RFI provided to OEM 11/17	Awaiting State Response to RFI	17-Oct-14
16	277		Upper Township - Generator for Rescue Squad Building (EMS and others)	\$100,000.00			17-Oct-14
17	421		Bergen Community College: Generators for County Shelter	\$250,000.00			17-Oct-14
18	495		Neptune Township Generator Improvements at North Island Pump Station & Municipal Marina Building	\$85,000.00			17-Oct-14
19	1025		Borough of Oceanport Emergency Shelter Portable Generator	\$100,000.00			17-Oct-14
20	1141		Borough of Northvale Fire House (EOC) Generator Project	\$75,000.00			17-Oct-14
21	566		Hazlet Township Cullen Center Generator	\$75,000.00			10-Oct-14
22	2034		Township of Rochelle Park Communication Emergency Generator Power Supply	\$20,841.00			10-Oct-14
23	2035		Montgomery Twp Municipal Building Protection Against Power Loss	\$75,000.00			10-Oct-14
24	201		Manville - EOC Backup Generator	\$75,000.00			3-Oct-14
25	1042		LMUA - Emergency Generator for Swan Street Pumping Station	\$75,000.00			3-Oct-14
26	805		Burlington Township Emergency Generators	\$75,000.00			29-Sep-14
27	1189		Village of Ridgfield Park - Backup Generators for 6 Village firehouses	\$75,000.00			29-Sep-14
28	1639		Hoboken City - Generator for Fire Department Headquarters	\$250,000.00			29-Sep-14
29	2024		Borough of Emerson -Emerson Portable Generators (2) and Transfer Switches	\$75,000.00			29-Sep-14
30	2026		Cape May City - Emergency Generator for Cape May Elementary School	\$100,000.00			29-Sep-14
31	2028		City of Northfield - Emergency Power for Sewage Pumping Stations	\$70,000.00			29-Sep-14
32	604		Highland Park - Generators for Critical Facilities - Police Building	\$75,000.00			19-Sep-14
33	907		White Township	\$49,032.00	19-Sep-14		
34	1310		Upper Saddle River Generator Project - Police Station	\$75,000.00	19-Sep-14		

TOTAL \$3,961,850.00