## Fact sheet on costs and ridership figures associated with proposed Fall River/New Bedford rail line

**Ridership**. The chart below indicates ridership estimates for each alternative. Note that the 1997-1999 estimates may not differentiate between new riders and existing riders. This is an important distinction: if MBTA is merely taking existing transit riders off one mode of transportation and putting it on another, there is no net benefit.

| Alternative | 1995<br>ridership<br>estimates <sup>1</sup><br>(new riders) | 1997- 1999 ridership estimate <sup>2</sup> (new riders and existing riders may not be differentiated here) | 2002 ridership<br>estimate<br>(new riders) <sup>3</sup> | 2009 ridership<br>estimate |
|-------------|---|--|---|----------------------------|
| Middleboro  | 2,655   | 2,030  | 1,010   | 1,950                      |
| Attleboro   | 2,545   | 3,230  | 1,704   | 2,350                      |
| Bus         | 2,060   | 3,890  | 1,574   | 1,750                      |
| Stoughton   | 3,520   | 4,325  | 2,953   | 2,500                      |

<u>Costs.</u> The costs associated with the proposed Fall River/New Bedford rail line have skyrocketed over the years. The table below shows state estimates of these costs. Note that the current estimate of \$1.4 billion does not include mitigation, which could raise the final figure to over \$2 billion.

| Year            | Cost to construct rail line      |  |  |
|-----------------|----------------------------------|--|--|
| 1995            | \$156 million <sup>4</sup>       |  |  |
| 1996            | \$220 million                    |  |  |
| 1997            | \$440 million                    |  |  |
| 2001            | \$610 million                    |  |  |
| 2002            | \$669 million                    |  |  |
| 2004            | \$850 million <sup>5</sup>       |  |  |
| 2005            | \$1 billion <sup>6</sup>         |  |  |
| 2007 to present | \$1.4 billion (w/out mitigation) |  |  |

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http://www.southcoastrail.com/documentframeset.asp?docname=https://www.commentmgr.com/projects/12/docs/NBFR CommuterRail Expanded Feasibility-Study Draft Report March 1995.pdf

2

http://www.southcoastrail.com/documentframeset.asp?docname=https://www.commentmgr.com/projects/12/docs/Draft%20Environmental%20Impact%20Report%20Vol%20I.pdf

https://www.commentmgr.com/projects/1212/docs/08%20Chapter-3%20Alternatives.pdf

<sup>&</sup>lt;sup>4</sup> All figures MBTA estimates unless otherwise noted

http://www.southcoasttoday.com/apps/pbcs.dll/article?AID=/20040706/NEWS/70409007/-1/SPECIAL31

<sup>6</sup> http://archive.southcoasttoday.com/daily/06-05/06-03-05/a01lo805.htm